

**TOWN OF PORTER
2011 ADOPTED BUDGET SUMMARY**

FUND	APPROPRIATION AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE PER 1000
#1 - General Fund A	\$1,058,372.00	\$394,660.00	\$11,019.00	\$652,693.00	1.75/m
#2 - General Fund B	1,219,332.00	897,450.00	\$321,882.00	0.00	--
#3 - Highway DA- Townwide	1,938.00	60.00	\$1,878.00	0.00	--
#4 -Highway DB-Outside Village	1,030,309.00	821,000.00	\$209,309.00	0.00	--
#6 - Water Department	398,571.00	372,000.00	\$26,571.00	0.00	
#7 - Sewer Department	435,448.00	404,800.00	\$30,648.00	0.00	
#10 - Ransomville Light	8,500.00	50.00	\$0.00	8,450.00	0.2731/m
#12 - Porter Lateral	7,175.00	10.00	\$0.00	7,165.00	0.7094
#20 - Ransomville Fire	255,394.00	0.00	\$0.00	255,394.00	2.1165/m
#21 - Youngstown Fire	158,038.00	0.00	\$0.00	158,038.00	0.9289/m
Lakeshore Sewer Improvement					250/50/5
#28 - Area Phases I , II, & III	52,300.00	125.00	\$0.00	52,175.00	per/unit
#30 - Water Line Upgrade	27,544.00	27,544.00	\$0.00	0.00	
#31 - Mallory/Groveland Road Project	3,965.00	15.00	\$0.00	3,950.00	300/50 per/unit
#32 - Capital Projects	4,000.00	0.00	\$4,000.00	0.00	
#33 - Porter-on-the-Lake	23,372.00	3,975.00	\$19,397.00	0.00	
TOTALS	\$4,684,258.00	\$2,921,689.00	\$624,704.00	\$1,137,865.00	