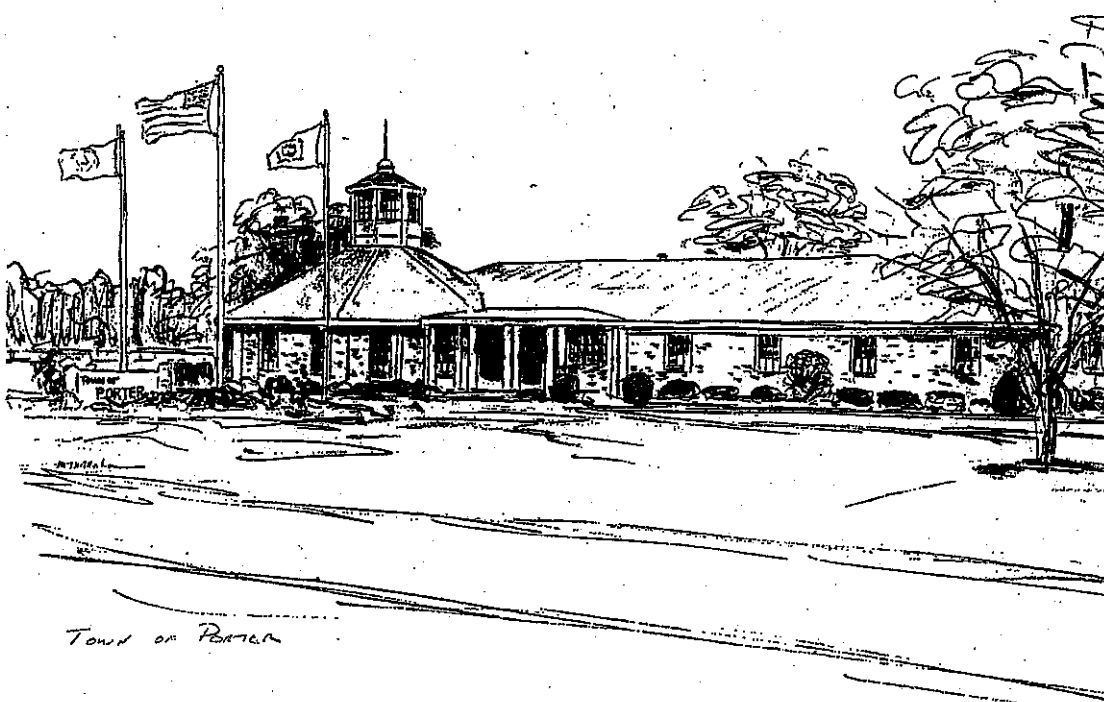


TOWN OF PORTER

ADOPTED BUDGET

2022



J. Duffy Johnston

Supervisor

Kim Boyer

Bookkeeper

Deputy Supervisor Jeffery Baker

Councilmen: Lawrence White, Tim Adamson, & Jipp Ortiz

**TOWN OF PORTER
2022 ADOPTED BUDGET SUMMARY**

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE PER 1000
#1 - General Fund A	\$1,251,993.00	\$368,025.00	\$56,414.00	\$827,554.00	2.0587
#2 - General Fund B	1,435,078.00	1,014,450.00	\$420,628.00	0.00	--
#3 - Highway DA- Townwide	1,717.00	0.00	\$1,717.00	0.00	--
#4 -Highway DB-Outside Village	1,245,851.00	1,245,851.00	\$0.00	0.00	--
#6 - Water Department	399,748.00	399,700.00	\$48.00	0.00	
#7 - Sewer Department	510,031.00	296,000.00	\$214,031.00	0.00	
#10 - Ransomville Light	11,500.00		\$0.00	11,500.00	0.35467
#11 - Garbage Refuse	400,000.00		\$0.00	400,000.00	202.43/unit
#20 - Ransomville Fire	261,000.00		\$0.00	261,000.00	2.02866
#21 - Youngstown Fire	188,998.00		\$0.00	188,998.00	1.03379
Lakeshore Sewer Improvement #28 - Area Phases I, II, & III	52,075.00		\$0.00	52,075.00	250/50/5 per/unit
#36 - Harrison Lane Road Project	12,125.00			12,125.00	575/50 per/unit
TOTALS	\$5,770,583.42	\$3,324,026.00	\$692,838.00	\$1,753,719.42	

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
01 1000 1001	REAL PROPERTY TAX	827,554.00
01 1000 1028	SPECIAL ASSESSMENTS	1,075.00
01 1000 1090	PENALTIES ON REAL PROP TAX	75,000.00
01 1000 1120	FRANCHISE FEE	65,000.00
01 1000 1255	CLERKS FEES	800.00
01 1000 1255	DEMOLITION OF UNSAFE BUILDINGS	2,000.00
01 1000 1789	E-Z PASS	200.00
01 1000 2025	PAVILION RENT	6,000.00
01 1000 2544	DOG LICENSE	6,300.00
01 1000 2610	FINES & FORFEIT BAIL	20,000.00
01 1000 2611	FINES & PENALTIES DOGS	50.00
01 1000 2655	SALES BOOKS	50.00
01 1000 2705	GIFTS & DONATIONS	50.00
01 1000 2772	MISCELLANEOUS REVENUE	1,500.00
01 1000 3005	MORTGAGE TAX	90,000.00
01 1000 5031	INTERFUND TRANSFERS	100,000.00
TOTAL REVENUE		1,195,579.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
01 1010 0001	TOWN BOARD PERSONAL SERVICE	29,818.00
01 1010 0004	TOWN BOARD CONTRACTUAL EXPENSE	800.00
1010 Total		30,618.00
01 1110 0001	JUSTICES PERSONAL SERVICE	97,336.00
01 1110 0002	JUSTICES EQUIPMENT	1,500.00
01 1110 0004	JUSTICES CONTRACTUAL EXPENSE	13,417.00
1110 Total		112,253.00
01 1220 0001	SUPERVISOR PERSONAL SERVICE	85,574.00
01 1220 0004	SUPERVISOR CONTRACTUAL EXPENSE	16,245.00
1220 Total		101,819.00
01 1320 0004	INDEPENDENT AUDIT	9,000.00
1320 Total		9,000.00
01 1330 0001	TAX COLLECTOR PERSONAL SERVICE	6,696.00
01 1330 0004	TAX COLLECTOR CONTRACTUAL EXP	6,300.00
1330 Total		12,996.00
01 1340 0001	BUDGET PERSONAL SERVICE	3,869.00
01 1340 0004	BUDGET CONTRACTUAL EXPENSE	300.00
1340 Total		4,169.00
01 1355 0001	ASSESSOR PERSONAL SERVICE	75,605.00
01 1355 0004	ASSESSOR CONTRACTUAL EXPENSE	15,050.00
1355 Total		90,655.00
01 1410 0001	TOWN CLERK PERSONAL SERVICE	88,490.00
01 1410 0004	TOWN CLERK CONTRACTUAL EXPENSE	10,843.00
1410 Total		99,333.00
01 1420 0004	ATTORNEY	25,500.00
1420 Total		25,500.00
01 1450 0004	ELECTIONS CONTRACTUAL EXPENSE	200.00
1450 Total		200.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
01 1620 0001 BUILDINGS PERSONAL SERVICE		525.00
01 1620 0004 BUILDINGS CONTRACTUAL EXPENSE		83,870.00
1620 Total		84,395.00
01 1670 0004 CENTRAL PRINTING		5,750.00
1670 Total		5,750.00
01 1910 0004 UNALLOCATED INSURANCE		41,000.00
1910 Total		41,000.00
01 1920 0004 MUNICIPAL ASSOC DUES		0.00
1920 Total		0.00
01 1950 0004 TAXES & ASSESSMENTS		700.00
1950 Total		700.00
01 1989 0004 GOVT.SUPPORT-VILL.OTHER		8,000.00
1989 Total		8,000.00
01 1990 0004 CONTINGENCY ACCOUNT		40,000.00
1990 Total		40,000.00
01 3510 0004 DOG CONTROL CONTRACTUAL EXPENS		6,600.00
3510 Total		6,600.00
01 3650 0004 DEMOLITION OF UNSAFE BUILDINGS		2,100.00
3650 Total		2,100.00
01 5010 0001 HIGHWAY SUPT PERSONAL SERVICE		55,596.00
01 5010 0004 HIGHWAY SUPT CONTRACTUAL EXPEN		15,060.00
5010 Total		70,656.00
01 6410 0004 PUBLICITY		1,000.00
6410 Total		1,000.00
01 6460 0004 INDUSTRIAL DEV (NICAP)		4,000.00
6460 Total		4,000.00
01 6510 0004 VETERANS SERVICE CONTRACTUAL		5,000.00
6510 Total		5,000.00
01 6772 0004 PROGRAMS FOR AGING CONTRACTUAL		2,500.00
6772 Total		2,500.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
01 6989 0004	OTHR.ECONOMIC OPPORT.&DEVELOP,	1,000.00
6989 Total		1,000.00
01 7110 0001	PARKS PERSONAL SERVICE	1,020.00
01 7110 0004	PARKS CONTRACTUAL EXPENSE	11,750.00
7110 Total		12,770.00
01 7410 0004	LIBRARY CONTRACTUAL EXPENSE	140,000.00
7410 Total		140,000.00
01 7510 0001	HISTORIAN PERSONAL SERVICE	2,492.00
01 7510 0004	HISTORIAN CONTRACTUAL EXPENSE	1,336.00
7510 Total		3,828.00
01 7520 0004	HISTORICAL PROP CONTRACTUAL EX	4,000.00
7520 Total		4,000.00
01 7550 0004	CELEBRATIONS CONTRACTUAL EXP	7,700.00
7550 Total		7,700.00
01 8510 0004	COMM BEAUTIF CONTRACTUAL EXP	3,700.00
8510 Total		3,700.00
01 8810 0001	CEMETERIES PERSONAL SERVICES	15,000.00
01 8810 0004	CEMETERIES CONTRACTUAL	3,500.00
8810 Total		18,500.00
01 8989 0004	COMMUNITY SERVICES	1,000.00
8989 Total		1,000.00
01 9010 0008	STATE RETIREMENT	50,000.00
9010 Total		50,000.00
01 9030 0008	SOCIAL SECURITY	35,600.00
9030 Total		35,600.00
01 9040 0008	WORKMANS COMPENSATION	5,000.00
9040 Total		5,000.00
01 9045 0008	HEALTH REIMBURSEMENT	12,500.00
9045 Total		12,500.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION	ADOPTED BUDGET
01 9050 0008 UNEMPLOYMENT INSURANCE	5,000.00
9050 Total	5,000.00
01 9055 0008 DISABILITY INSURANCE	7,000.00
9055 Total	7,000.00
01 9060 0008 HOSP/MED	150,000.00
9060 Total	150,000.00
01 9789 0009 OTHER DEBT - CWM	36,151.00
9901 Total	36,151.00
Grand Total EXPENSES	1,251,993.00
TOTAL REVENUE	1,195,579.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
02 1000 1120	SALES TAX	995,000.00
02 1000 1601	HEALTH FEE	1,000.00
02 1000 2110	ZONING FEES	1,000.00
02 1000 2115	PLANNING BOARD FEES	800.00
02 1000 2555	BUILDING & ALTERATIONS	10,000.00
02 1000 2655	SALES BOOKS	50.00
02 1000 2770	UNCLASSIFIED REVENUE	1,100.00
02 1000 3820	YOUTH PROGRAMS	3,000.00
02 1000 5031	INTERFUND REVENUE	2,500.00

REVENUE

1,014,450.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
02 1440 0004	ENGINEERING CONTRACTUAL	10,000.00
9055 Total		10,000.00
02 1910 0004	UNALLOCATED INSURANCE	18,000.00
1990 Total		18,000.00
02 1990 0004	CONTINGENCY	30,000.00
1990 Total		30,000.00
02 3120 0001	POLICE/CONSTABLE PERSONAL SERV	7,882.00
02 3120 0002	POLICE/CONSTABLE EQUIP	1,000.00
02 3120 0004	POLICE/CONSTABLE CONTRACTUAL	2,350.00
3120 Total		11,232.00
02 3310 0004	TRAFFIC CONTROL CONTRACTUAL EX	6,000.00
3310 Total		6,000.00
02 3620 0001	SAFETY INSPECT PERSONAL SERVIC	49,195.00
02 3620 0004	SAFETY INSPECT CONTRACTUAL EXP	6,637.00
3620 Total		55,832.00
02 4020 0001	REGISTRAR PERSONAL SERVICES	9,210.00
02 4020 0004	REGISTRAR CONTRACTUAL	200.00
4020 Total		9,410.00
02 5130 0002	MACHINERY-CAR	1,000.00
5130 Total		1,000.00
02 5132 0001	GARAGE PERSONAL SERVICE	3,945.00
02 5132 0004	GARAGE CONTRACT	52,800.00
5132 Total		56,745.00
02 5182 0004	STREET LIGHTING	17,000.00
5182 Total		17,000.00
02 5750 0004	SIDEWALKS CONTRACTUAL EXPENSE	9,000.00
5750 Total		9,000.00
02 6989 0004	OTHR.ECONOMIC OPPORT.&DEVELOP,	5,000.00
6989 Total		5,000.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
02 7310 0001	YOUTH PROG PERSONAL SERVICE	98,696.00
02 7310 0004	YOUTH PROG CONTRACTUAL EXPENSE	30,250.00
7310 Total		128,946.00
02 7610 0004	PROGRAM FOR THE AGING	3,000.00
7610 Total		3,000.00
02 8010 0001	ZONING PERSONAL SERVICE	10,488.00
02 8010 0004	ZONING CONTRACTUAL EXPENSE	9,000.00
8010 Total		19,488.00
02 8020 0001	PLANNING PERSONAL SERVICE	11,534.00
02 8020 0004	PLANNING CONTRACTUAL EXPENSE	28,000.00
8020 Total		39,534.00
02 8189 0004	OTHER SANITATION	3,000.00
8510 Total		3,000.00
02 8730 0004	FORESTRY	35,000.00
8510 Total		35,000.00
02 8540 0001	DRAINAGE PERSONAL SERVICE	16,000.00
02 8540 0002	DRAINAGE EQUIPMENT	0.00
02 8540 0004	DRAINAGE CONTRACTUAL EXPENSE	92,000.00
8540 Total		108,000.00
02 8745 0004	FLOOD & EROSION CONTROL	0.00
9010 Total		0.00
02 9010 0008	STATE RETIREMENT	11,000.00
9010 Total		11,000.00
02 9030 0008	SOCIAL SECURITY	16,000.00
9030 Total		16,000.00
02 9040 0008	WORKMANS COMPENSATION	4,000.00
9040 Total		4,000.00
02 9045 0008	HEALTH REIMBURSEMENT	2,000.00
9045 Total		2,000.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
02 9050 0008	UNEMPLOYMENT INSURANCE	500.00
9050 Total		500.00
02 9901 0009	TRANSFER TO OTHER FUND	835,391.00
9901 Total		835,391.00
Grand Total	EXPENSES	1,435,078.00
	REVENUE	1,014,450.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
03 1000 2401	INTEREST/EARNINGS	0.00
REVENUE		0.00
03 5130 0001	MACHINERY PERSONAL SERVICES	667.00
03 5130 0004	MACHINERY CONTRACTUAL EXPENSE	1,000.00
5130 Total		1,667.00
03 9030 0008	SOCIAL SECURITY	50.00
9030 Total		50.00
Grand Total	EXPENSES	1,717.00
REVENUE		0.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
04 1000 2300	SERVICES FOR OTHER GOV'T	150,000.00
04 1000 2416	EQUIPMENT RENTAL	150,000.00
04 1000 2650	SALE OF SCRAP/EXCESS MATERIAL	10,000.00
04 1000 2770	OTHER UNCLASSIFIED REVENUE	250.00
04 1000 2801	INTERFUND REVENUE	735,391.00
04 1000 3089	STATE AID (OTHER)	110,000.00
04 1000 3501	CONSOLIDATED HIGHWAY (CHIPS)	90,210.00
REVENUE		1,245,851.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
04 1990 0004	CONTINGENCY	75,000.00
1910 Total		75,000.00
04 5110 0001	GENERAL REPAIRS PERS.SVC	105,750.00
04 5110 0004	GENERAL REPAIRS CONTRACTUAL	216,419.00
5110 Total		322,169.00
04 5112 0002	IMPROVEMENTS (CHIPS)	90,210.00
5112 Total		90,210.00
04 5130 0001	MACHINERY PERSONAL SERV	8,711.00
04 5130 0002	MACHINERY EQUIPMENT	0.00
04 5130 0004	MACHINERY CONTRACTUAL EXPENSES	97,000.00
5130 Total		105,711.00
04 5140 0001	BRUSH/WEEDES PERSONAL SERV	15,000.00
04 5140 0002	BRUSH/WEEDES EQUIPMENT	0.00
04 5140 0004	BRUSH/WEEDES CONTRACTUAL	15,500.00
5140 Total		30,500.00
04 5142 0001	SNOW REMOVAL PERSONAL SERV	71,927.00
04 5142 0004	SNOW REMOVAL CONTRACTUAL	122,366.00
5142 Total		194,293.00
04 5148 0001	SERVICE-OTHER GOV PERSONAL SERV	71,927.00
04 5148 0004	SERVICE-OTHER GOV CONTRACTUAL	122,366.00
5148 Total		194,293.00
04 9010 0008	STATE RETIREMENT	35,000.00
9010 Total		35,000.00
04 9030 0008	SOCIAL SECURITY	21,225.00
9030 Total		21,225.00
04 9040 0008	WORKMANS COMPENSATION	3,450.00
9040 Total		3,450.00
04 9045 0008	HEALTH REIMBURSEMENT	8,000.00
9045 Total		8,000.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
04 9050 0008	UNEMPLOYMENT INSURANCE	6,000.00
9050 Total		6,000.00
04 9060 0008	HOSP/MED	160,000.00
9060 Total		160,000.00
Grand Total	EXPENSES	1,245,851.00
	REVENUE	1,245,851.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
06 1000 2140	METERED SALES	350,000.00
06 1000 2144	SERVICE CHARGES	9,000.00
06 1000 2148	PENALTIES	8,000.00
06 1000 2770	MISC. INCOME-PENALTY ADMIN FEES	32,700.00
REVENUE		399,700.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
06 8310 0001	ADMINISTRATION PERSONAL SERV	50,886.00
06 8310 0002	ADMINISTRATION EQUIPMENT	0.00
06 8310 0004	ADMINISTRATION CONTRACTUAL EXP	8,840.00
8310 Total		59,726.00
06 8320 0004	SOURCE OF SUPPLY CONTRACTUAL	145,000.00
8320 Total		145,000.00
06 8340 0001	TRANSMISSION PERSONAL SERVICE	70,000.00
06 8340 0002	TRANSMISSION EQUIPMENT	0.00
06 8340 0004	TRANSMISSION CONTRACTUAL EXP	61,522.00
8340 Total		131,522.00
06 9010 0008	STATE RETIREMENT	20,000.00
9010 Total		20,000.00
06 9030 0008	SOCIAL SECURITY	9,500.00
9030 Total		9,500.00
06 9040 0008	WORKMANS COMPENSATION	0.00
9040 Total		0.00
06 9045 0008	HEALTH REIMBURSEMENT	4,000.00
9045 Total		4,000.00
06 9060 0008	HOSP/MED	30,000.00
9060 Total		30,000.00
Grand Total	EXPENSES	399,748.00
	REVENUE	399,700.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
07 1000 2120	SEWER RENTS	250,000.00
07 1000 2122	SERVICE CHARGES	15,000.00
07 1000 2128	PENALTIES	5,000.00
07 1000 2374	SEWER SERV-OTHER GOV	26,000.00
REVENUE		296,000.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
07 1950 0004	SPECIAL ITEMS TAXES	0.00
1950 Total		0.00
07 8110 0001	ADMINISTRATION PERSONAL SERVICE	13,984.00
07 8110 0004	ADMINISTR CONTRACTUAL EXPENSE	3,525.00
8110 Total		17,509.00
07 8120 0001	SEWAGE COLL PERSONAL SERVICE	42,000.00
07 8120 0004	SEWAGE COLL CONTRACTUAL	61,272.00
8120 Total		103,272.00
07 8130 0004	SEWAGE TREATMENT	240,000.00
8130 Total		240,000.00
07 8150 0004	JOINT SEWER PROJECT	50,000.00
8150 Total		50,000.00
07 9010 0008	STATE RETIREMENT	4,000.00
9010 Total		4,000.00
07 9030 0008	SOCIAL SECURITY	4,500.00
9030 Total		4,500.00
07 9040 0008	WORKMANS COMPENSATION	0.00
9040 Total		0.00
07 9045 0009	HEALTH REIMBURSEMENT	1,000.00
9045 Total		1,000.00
07 9060 0009	HOSPITALIZATION	8,000.00
9060 Total		8,000.00
07 9170 0007	BOND INTEREST	21,000.00
9170 Total		21,000.00
07 9730 0006	BOND PRINCIPAL	32,000.00
07 9730 0007	BOND INTEREST	18,000.00
9730 Total		50,000.00
07 9950 0009	TRANS CAPITAL PROJECTS	10,750.00
9950 Total		10,750.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
Grand Total	EXPENSES	510,031.00
	REVENUE	296,000.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
10 1000 1001	TAX RECEIPTS	11,500.00
REVENUE		11,500.00
10 5182 0004	NIAGARA MOHAWK CONTRACTUAL	11,500.00
Grand Total	EXPENSES	11,500.00
REVENUE		11,500.00
11 1000 1001	TAX RECEIPTS	400,000.00
11 1000	BAGS/TOTES	5,100.00
REVENUE		405,100.00
11 8160 0004	GARBAGE CONTRACT	405,100.00
Grand Total	EXPENSES	405,100.00
REVENUE		405,100.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
20 1000 1001 TAX RECEIPTS	Ransomville	261,000.00
REVENUE		261,000.00
20 3410 0004 FIRE CONTRACT		261,000.00
EXPENSES		261,000.00
REVENUE		261,000.00
21 1000 1001 TAX RECEIPTS	Youngstown	188,998.00
REVENUE		188,998.00
21 3410 0004 FIRE CONTRACT		188,998.00
EXPENSES		188,998.00
REVENUE		188,998.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
28 1000 1001	TAX RECEIPTS	52,075.00
	REVENUE	52,075.00
28 8120 0002	SANITARY SEWERS	12,295.00
28 9730 0006	BOND PRINCIPAL	34,212.00
28 9730 0007	BOND INTEREST	5,568.00
	EXPENSES	52,075.00
	REVENUE	52,075.00
35 1000 2590	FOOD PERMITS	1,500.00
35 1000 2591	EXHIBITOR PERMITS	1,500.00
35 1000 2705	PRIMARY SPONSOR	8,000.00
	REVENUE	11,000.00
35 7270 0004	ENTERTAINMENT	6,000.00
35 7271 0004	SIGNAGE	400.00
35 7274 0004	ADVERTISING	400.00
35 7275 0004	MISCELLANEOUS	6,000.00
35 7278 0004	LIGHTING OF WREATHS	2,000.00
35 7279 0004	BAND CONCERTS	1,000.00
35 7280 0004	GRANTS	
	EXPENSES	15,800.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION		ADOPTED BUDGET
36 1000 1001	TAX RECEIPTS	12,125.00
REVENUE		12,125.00
36 5110 0002	ROAD REPAIRS	1,249.00
36 9730 0006	BOND PRINCIPAL	9,101.00
36 9730 0007	BOND INTEREST	1,775.00
EXPENSES		12,125.00
REVENUE		12,125.00

TOWN OF PORTER

2022 ADOPTED BUDGET

ACCOUNT DESCRIPTION	ADOPTED BUDGET
TOTAL EXPENSES	5,385,916.00
TOTAL REVENUE	4,688,278.00