

**TOWN OF PORTER
2024 ADOPTED BUDGET SUMMARY**

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE PER 1000
#1 - General Fund A	\$1,765,870.00	\$806,349.00	\$97,735.00	\$861,786.00	2.099896
#2 - General Fund B	1,297,985.00	1,189,500.00	\$108,485.00	0.00	--
#3 - Highway DA- Townwide	0.00	0.00	\$0.00	0.00	--
#4 -Highway DB-Outside Village	1,660,422.00	1,660,422.00	\$0.00	0.00	--
#6 - Water Department	539,811.00	408,100.00	\$131,711.00	0.00	
#7 - Sewer Department	507,042.00	275,000.00	\$232,042.00	0.00	
#10 - Ransomville Light	10,000.00		\$0.00	10,000.00	0.301959
#11 - Garbage Refuse	400,000.00		\$0.00	400,000.00	201.511335/unit
#20 - Ransomville Fire	261,000.00		\$0.00	261,000.00	1.984326
#21 - Youngstown Fire	196,634.00		\$0.00	196,634.00	1.051584
Lakeshore Sewer Improvement #28 - Area Phases I , II, & III	52,675.00		\$0.00	52,675.00	250/50/5 per/unit
#36 - Harrison Lane Road Project	12,125.00			12,125.00	575/50 per/unit
TOTALS	\$6,703,564.00	\$4,339,371.00	\$569,973.00	\$1,794,220.00	

TOWN OF PORTER

2024 ADOPTED BUDGET

PRELIM 2023

ACCOUNT DESCRIPTION			BUDGET
01	1000	1001 REAL PROPERTY TAX	861,786.00
01	1000	1028 SPECIAL ASSESSMENTS	235.00
01	1000	1090 PENALTIES ON REAL PROP TAX	70,000.00
01	1000	1120 FRANCHISE FEE	60,000.00
01	1000	1255 CLERKS FEES	1,800.00
01	1000	1255 DEMOLITION OF UNSAFE BUILDINGS	2,000.00
01	1000	1789 E-Z PASS	200.00
01	1000	2025 PAVILION RENT	5,000.00
01	1000	2544 DOG LICENSE	6,000.00
01	1000	2610 FINES & FORFEIT BAIL	15,000.00
01	1000	2611 FINES & PENALTIES DOGS	45.00
01	1000	2701 REFUND PRIOR YEARS EXPENSES	0.00
01	1000	2705 GIFTS & DONATIONS	25.00
01	1000	2772 MISCELLANEOUS REVENUE	800.00
01	1000	3005 MORTGAGE TAX	50,000.00
01	1000	3091 GREENWAY GRANT	345,244.00
01	1000	5031 INTERFUND TRANSFERS	250,000.00

TOTAL REVENUE

1,668,135.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
01 1010 0001 TOWN BOARD PERSONAL SERVICE		31,942.00
01 1010 0004 TOWN BOARD CONTRACTUAL EXPENSE		800.00
1010 Total		32,742.00
01 1110 0001 JUSTICES PERSONAL SERVICE		100,438.00
01 1110 0002 JUSTICES EQUIPMENT		28,500.00
01 1110 0004 JUSTICES CONTRACTUAL EXPENSE		12,515.00
1110 Total		141,453.00
01 1220 0001 SUPERVISOR PERSONAL SERVICE		91,679.00
01 1220 0004 SUPERVISOR CONTRACTUAL EXPENSE		16,615.00
1220 Total		108,294.00
01 1320 0004 INDEPENDENT AUDIT		22,290.00
1320 Total		22,290.00
01 1330 0001 TAX COLLECTOR PERSONAL SERVICE		7,173.00
01 1330 0004 TAX COLLECTOR CONTRACTUAL EXP		6,609.00
1330 Total		13,782.00
01 1340 0001 BUDGET PERSONAL SERVICE		4,144.00
01 1340 0004 BUDGET CONTRACTUAL EXPENSE		300.00
1340 Total		4,444.00
01 1355 0001 ASSESSOR PERSONAL SERVICE		80,857.00
1355 0004 ASSESSOR CONTRACTUAL EXPENSE		85,975.00
1355 Total		166,832.00
01 1410 0001 TOWN CLERK PERSONAL SERVICE		94,789.00
01 1410 0004 TOWN CLERK CONTRACTUAL EXPENSE		14,236.00
1410 Total		109,025.00
01 1420 0004 ATTORNEY		25,500.00
1420 Total		25,500.00
01 1450 0004 ELECTIONS CONTRACTUAL EXPENSE		200.00
1450 Total		200.00
01 1620 0001 BUILDINGS PERSONAL SERVICE		562.00
01 1620 0004 BUILDINGS CONTRACTUAL EXPENSE		151,759.00
1620 Total		152,321.00
01 1670 0004 CENTRAL PRINTING		7,500.00
1670 Total		7,500.00
01 1910 0004 UNALLOCATED INSURANCE		47,000.00
1910 Total		47,000.00
01 1920 0004 MUNICIPAL ASSOC DUES		1,200.00
1920 Total		1,200.00
01 1950 0004 TAXES & ASSESSMENTS		1,000.00
1950 Total		1,000.00
01 1989 0004 GOVT.SUPPORT-VILL.OTHER		12,600.00
989 Total		12,600.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
01 1990 0004 CONTINGENCY ACCOUNT		60,000.00
1990 Total		60,000.00
01 3510 0004 DOG CONTROL CONTRACTUAL EXPENS		6,600.00
3510 Total		6,600.00
01 3650 0004 DEMOLITION OF UNSAFE BUILDINGS		1,625.00
3650 Total		1,625.00
01 5010 0001 HIGHWAY SUPT PERSONAL SERVICE		59,561.00
01 5010 0004 HIGHWAY SUPT CONTRACTUAL EXPEN		19,792.00
5010 Total		79,353.00
01 6460 0004 INDUSTRIAL DEV (NICAP)		4,000.00
6460 Total		4,000.00
01 6510 0004 VETERANS SERVICE CONTRACTUAL		6,000.00
6510 Total		6,000.00
01 6772 0004 PROGRAMS FOR AGING CONTRACTUAL		700.00
6772 Total		700.00
01 7110 0001 PARKS PERSONAL SERVICE		2,060.00
01 7110 0002 PARKS EQUIPMENT		15,000.00
01 7110 0004 PARKS CONTRACTUAL EXPENSE		237,194.00
7110 Total		254,254.00
01 7410 0004 LIBRARY CONTRACTUAL EXPENSE		140,000.00
7410 Total		140,000.00
01 7510 0001 HISTORIAN PERSONAL SERVICE		2,669.00
01 7510 0004 HISTORIAN CONTRACTUAL EXPENSE		1,336.00
7510 Total		4,005.00
01 7520 0004 HISTORICAL PROP CONTRACTUAL EX		9,500.00
7520 Total		9,500.00
01 7550 0004 CELEBRATIONS CONTRACTUAL EXP		17,500.00
7550 Total		17,500.00
01 8510 0004 COMM BEAUTIF CONTRACTUAL EXP		4,300.00
8510 Total		4,300.00
01 8810 0001 CEMETERIES PERSONAL SERVICES		23,250.00
01 8810 0004 CEMETERIES CONTRACTUAL		4,500.00
8810 Total		27,750.00
01 8989 0004 COMMUNITY SERVICES		2,500.00
8989 Total		2,500.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
01 9010 0008 STATE RETIREMENT		60,000.00
9010 Total		60,000.00
01 9030 0008 SOCIAL SECURITY		36,600.00
9030 Total		36,600.00
01 9040 0008 WORKMANS COMPENSATION		5,000.00
9040 Total		5,000.00
01 9045 0008 HEALTH REIMBURSEMENT		10,000.00
9045 Total		10,000.00
01 9050 0008 UNEMPLOYMENT INSURANCE		16,000.00
9050 Total		16,000.00
01 9055 0008 DISABILITY INSURANCE		7,000.00
9055 Total		7,000.00
01 9060 0008 HOSP/MED		165,000.00
9060 Total		165,000.00
Grand Total	EXPENSES	1,765,870.00
TOTAL REVENUE		1,668,135.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION			PRELIM 2023 BUDGET
02 1000 1120	SALES TAX		995,000.00
02 1000 1601	HEALTH FEE		1,000.00
02 1000 2110	ZONING FEES		2,000.00
02 1000 2115	PLANNING BOARD FEES		1,000.00
02 1000 2555	BUILDING & ALTERATIONS		12,000.00
02 1000 2770	UNCLASSIFIED REVENUE		1,000.00
02 1000 3820	YOUTH PROGRAMS		3,500.00
02 1000 5031	INTERFUND REVENUE		174,000.00
REVENUE			1,189,500.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
02 1440 0004 ENGINEERING CONTRACTUAL		150,000.00
9055 Total		150,000.00
02 1910 0004 UNALLOCATED INSURANCE		21,000.00
1990 Total		21,000.00
02 1990 0004 CONTINGENCY		30,000.00
1990 Total		30,000.00
02 3120 0001 POLICE/CONSTABLE PERSONAL SERV		8,352.00
02 3120 0002 POLICE/CONSTABLE EQUIP		0.00
02 3120 0004 POLICE/CONSTABLE CONTRACTUAL		2,550.00
3120 Total		10,902.00
02 3310 0004 TRAFFIC CONTROL CONTRACTUAL EX		6,750.00
3310 Total		6,750.00
02 3620 0001 SAFETY INSPECT PERSONAL SERVIC		56,379.00
02 3620 0002 SAFETY INSPECT EQUIPMENT		10,490.00
02 3620 0004 SAFETY INSPECT CONTRACTUAL EXP		6,685.00
3620 Total		73,554.00
02 4020 0001 REGISTRAR PERSONAL SERVICES		9,865.00
02 4020 0004 REGISTRAR CONTRACTUAL		300.00
4020 Total		10,165.00
2 5130 0002 MACHINERY-CAR		2,000.00
5130 Total		2,000.00
02 5132 0001 GARAGE PERSONAL SERVICE		3,945.00
02 5132 0002 GARAGE PERSONAL EQUIPMENT		200,000.00
02 5132 0004 GARAGE CONTRACT		43,190.00
5132 Total		247,135.00
02 5182 0004 STREET LIGHTING		15,000.00
5182 Total		15,000.00
02 5750 0004 SIDEWALKS CONTRACTUAL EXPENSE		10,000.00
5750 Total		10,000.00
02 6989 0004 OTHER ECONOMIC OPPORT.&DEVELOP,		7,500.00
6989 Total		7,500.00
02 7310 0001 YOUTH PROG PERSONAL SERVICE		116,427.00
02 7310 0004 YOUTH PROG CONTRACTUAL EXPENSE		30,250.00
7310 Total		146,677.00
02 7610 0004 PROGRAM FOR THE AGING		3,000.00
7610 Total		3,000.00
02 8010 0001 ZONING PERSONAL SERVICE		13,151.00
02 8010 0004 ZONING CONTRACTUAL EXPENSE		10,200.00
8010 Total		23,351.00
02 8020 0001 PLANNING PERSONAL SERVICE		13,151.00
02 8020 0004 PLANNING CONTRACTUAL EXPENSE		21,100.00
8020 Total		34,251.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
02 8189 0004 OTHER SANITATION		3,000.00
8510 Total		3,000.00
02 8730 0004 FORESTRY		35,000.00
8510 Total		35,000.00
02 8540 0001 DRAINAGE PERSONAL SERVICE		19,000.00
02 8540 0002 DRAINAGE EQUIPMENT		8,300.00
02 8540 0004 DRAINAGE CONTRACTUAL EXPENSE		96,000.00
8540 Total		123,300.00
02 9010 0008 STATE RETIREMENT		15,000.00
9010 Total		15,000.00
02 9030 0008 SOCIAL SECURITY		16,900.00
9030 Total		16,900.00
02 9040 0008 WORKMANS COMPENSATION		4,000.00
9040 Total		4,000.00
02 9045 0008 HEALTH REIMBURSEMENT		2,000.00
9045 Total		2,000.00
02 9050 0008 UNEMPLOYMENT INSURANCE		500.00
9050 Total		500.00
02 9901 0009 TRANSFER TO OTHER FUND		307,000.00
901 Total		307,000.00
Grand Total	EXPENSES	1,297,985.00
REVENUE		1,189,500.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
03 1000 2401 INTEREST/EARNINGS		0.00
REVENUE		0.00
03 5130 0001 MACHINERY PERSONAL SERVICES		0.00
03 5130 0004 MACHINERY CONTRACTUAL EXPENSE		0.00
5130 Total		0.00
03 9030 0008 SOCIAL SECURITY		0.00
9030 Total		0.00
Grand Total	EXPENSES	0.00
	REVENUE	0.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION			PRELIM 2023 BUDGET
04	1000	2300 SERVICES FOR OTHER GOV'T	150,000.00
04	1000	2416 EQUIPMENT RENTAL	150,000.00
04	1000	2650 SALE OF SCRAP/EXCESS MATERIAL	2,000.00
04	1000	2770 OTHER UNCLASSIFIED REVENUE	0.00
04	1000	2801 INTERFUND REVENUE	0.00
04	1000	3089 STATE AID (OTHER)	1,270,090.00
04	1000	3501 CONSOLIDATED HIGHWAY (CHIPS)	88,332.00
REVENUE			1,660,422.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
04 1990 0004 CONTINGENCY		75,000.00
1910 Total		75,000.00
04 5110 0001 GENERAL REPAIRS PERS.SVC		123,722.00
04 5110 0004 GENERAL REPAIRS CONTRACTUAL		297,054.00
5110 Total		420,776.00
04 5112 0002 IMPROVEMENTS (CHIPS)		22,000.00
5112 Total		22,000.00
04 5130 0001 MACHINERY PERSONAL SERV		8,754.00
04 5130 0004 MACHINERY CONTRACTUAL EXPENSES		132,500.00
5130 Total		141,254.00
04 5140 0001 BRUSH/WEEDS PERSONAL SERV		23,250.00
04 5140 0004 BRUSH/WEEDS CONTRACTUAL		16,000.00
5140 Total		39,250.00
04 5142 0001 SNOW REMOVAL PERSONAL SERV		79,734.00
04 5142 0002 SNOW REMOVAL EQUIPMENT		109,150.00
04 5142 0004 SNOW REMOVAL CONTRACTUAL		162,362.00
5142 Total		351,246.00
04 5148 0001 SERVICE-OTHER GOV PERSONAL SERV		79,734.00
04 5148 0002 SERVICE-OTHER GOV EQUIPMENT		109,150.00
04 5148 0004 SERVICE-OTHER GOV CONTRACTUAL		163,162.00
5148 Total		352,046.00
04 9010 0008 STATE RETIREMENT		45,000.00
9010 Total		45,000.00
04 9030 0008 SOCIAL SECURITY		22,400.00
9030 Total		22,400.00
04 9040 0008 WORKMANS COMPENSATION		3,450.00
9040 Total		3,450.00
04 9045 0008 HEALTH REIMBURSEMENT		8,000.00
9045 Total		8,000.00
04 9050 0008 UNEMPLOYMENT INSURANCE		6,000.00
9050 Total		6,000.00
04 9060 0008 HOSP/MED		174,000.00
9060 Total		174,000.00
04 9901 0009 TRANSFER TO OTHER FUNDS		
9901 Total		0.00
Grand Total	EXPENSES	1,660,422.00
REVENUE		1,660,422.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
06 1000 2140 METERED SALES		350,000.00
06 1000 2144 SERVICE CHARGES		15,000.00
06 1000 2148 PENALTIES		8,000.00
06 1000 2770 MISC. INCOME-PENALTY ADMIN FEES		35,100.00
REVENUE		408,100.00
06 8310 0001 ADMINISTRATION PERSONAL SERV		56,217.00
06 8310 0004 ADMINISTRATION CONTRACTUAL EXP		11,524.00
8310 Total		67,741.00
06 8320 0004 SOURCE OF SUPPLY CONTRACTUAL		145,000.00
8320 Total		145,000.00
06 8340 0001 TRANSMISSION PERSONAL SERVICE		100,500.00
06 8340 0002 TRANSMISSION EQUIPMENT		66,400.00
06 8340 0004 TRANSMISSION CONTRACTUAL EXP		91,920.00
8340 Total		258,820.00
06 9010 0008 STATE RETIREMENT		20,000.00
9010 Total		20,000.00
06 9030 0008 SOCIAL SECURITY		11,250.00
030 Total		11,250.00
06 9040 0008 WORKMANS COMPENSATION		0.00
9040 Total		0.00
06 9045 0008 HEALTH REIMBURSEMENT		4,000.00
9045 Total		4,000.00
06 9060 0008 HOSP/MED		33,000.00
9060 Total		33,000.00
Grand Total	EXPENSES	539,811.00
	REVENUE	408,100.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION

PRELIM 2023
BUDGET

07 1000 2120	SEWER RENTS	250,000.00
07 1000 2122	SERVICE CHARGES	10,000.00
07 1000 2128	PENALTIES	5,000.00
07 1000 2374	SEWER SERV-OTHER GOV	10,000.00
07 1000 5031	TRANSFER IN OTHER FUNDS	0.00

REVENUE

275,000.00

07 1950 0004 SPECIAL ITEMS TAXES

1950 Total

0.00

07 8110 0001 ADMINISTRATION PERSONAL SERVICE

07 8110 0004 ADMINISTR CONTRACTUAL EXPENSE

14,905.00

4,653.00

8110 Total

19,558.00

07 8120 0001 SEWAGE COLL PERSONAL SERVICE

07 8120 0004 SEWAGE COLL CONTRACTUAL

44,000.00

74,934.00

8120 Total

118,934.00

07 8130 0004 SEWAGE TREATMENT

240,000.00

8130 Total

240,000.00

07 8150 0004 JOINT SEWER PROJECT

50,000.00

150 Total

50,000.00

07 9010 0008 STATE RETIREMENT

4,000.00

9010 Total

4,000.00

07 9030 0008 SOCIAL SECURITY

4,800.00

9030 Total

4,800.00

07 9045 0009 HEALTH REIMBURSEMENT

1,000.00

9045 Total

1,000.00

07 9060 0009 HOSPITALIZATION

8,000.00

9060 Total

8,000.00

07 9730 0006 BOND PRINCIPAL

32,000.00

07 9730 0007 BOND INTEREST

18,000.00

9730 Total

50,000.00

07 9950 0009 TRANS CAPITAL PROJECTS

10,750.00

9950 Total

10,750.00

Grand Total **EXPENSES**

REVENUE

507,042.00

275,000.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION			PRELIM 2023 BUDGET
10	1000	1001 TAX RECEIPTS	9,000.00
		REVENUE	9,000.00
10	5182	0004 NIAGARA MOHAWK CONTRACTUAL	9,000.00
		Grand Total EXPENSES	9,000.00
		REVENUE	9,000.00
11	1000	1001 TAX RECEIPTS	400,000.00
11	1000	8310 BAGS/TOTES	5,400.00
		REVENUE	405,400.00
11	8160	0004 GARBAGE CONTRACT	4,054,400.00
		Grand Total EXPENSES	4,054,400.00
		REVENUE	405,400.00
20	1000	1001 TAX RECEIPTS	261,000.00
		Ransomville	
		REVENUE	261,000.00
20	3410	0004 FIRE CONTRACT	261,000.00
		EXPENSES	261,000.00
		REVENUE	261,000.00
21	1000	1001 TAX RECEIPTS	192,778.00
		Youngstown	
		REVENUE	192,778.00
21	3410	0004 FIRE CONTRACT	192,778.00
		EXPENSES	192,778.00
		REVENUE	192,778.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
28 1000 1001 TAX RECEIPTS		52,425.00
REVENUE		52,425.00
28 8120 0002 SANITARY SEWERS		13,310.17
28 9730 0006 BOND PRINCIPAL		33,937.83
28 9730 0007 BOND INTEREST		5,177.00
EXPENSES		52,425.00
REVENUE		52,425.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION			PRELIM 2023 BUDGET
35	1000	2590 FOOD PERMITS	1,000.00
35	1000	2591 EXHIBITOR PERMITS	500.00
35	1000	2705 PRIMARY SPONSOR	8,000.00
35	1000	2770 OTHER REVENUE	
REVENUE			9,500.00
35	7270	0004 ENTERTAINMENT	6,000.00
35	7271	0004 SIGNAGE	400.00
35	7274	0004 ADVERTISING	400.00
35	7275	0004 MISCELLANEOUS	6,000.00
35	7279	0004 BAND CONCERTS	1,000.00
EXPENSES			13,800.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION		PRELIM 2023 BUDGET
36 1000 1001 TAX RECEIPTS		12,125.00
REVENUE		12,125.00
36 5110 0002 ROAD REPAIRS		1,248.89
36 9730 0006 BOND PRINCIPAL		9,468.31
36 9730 0007 BOND INTEREST		1,407.80
EXPENSES		12,125.00
REVENUE		12,125.00

TOWN OF PORTER

2024 ADOPTED BUDGET

ACCOUNT DESCRIPTION	PRELIM 2023
	BUDGET
TOTAL EXPENSES	6,312,258.00
TOTAL REVENUE	5,737,985.00