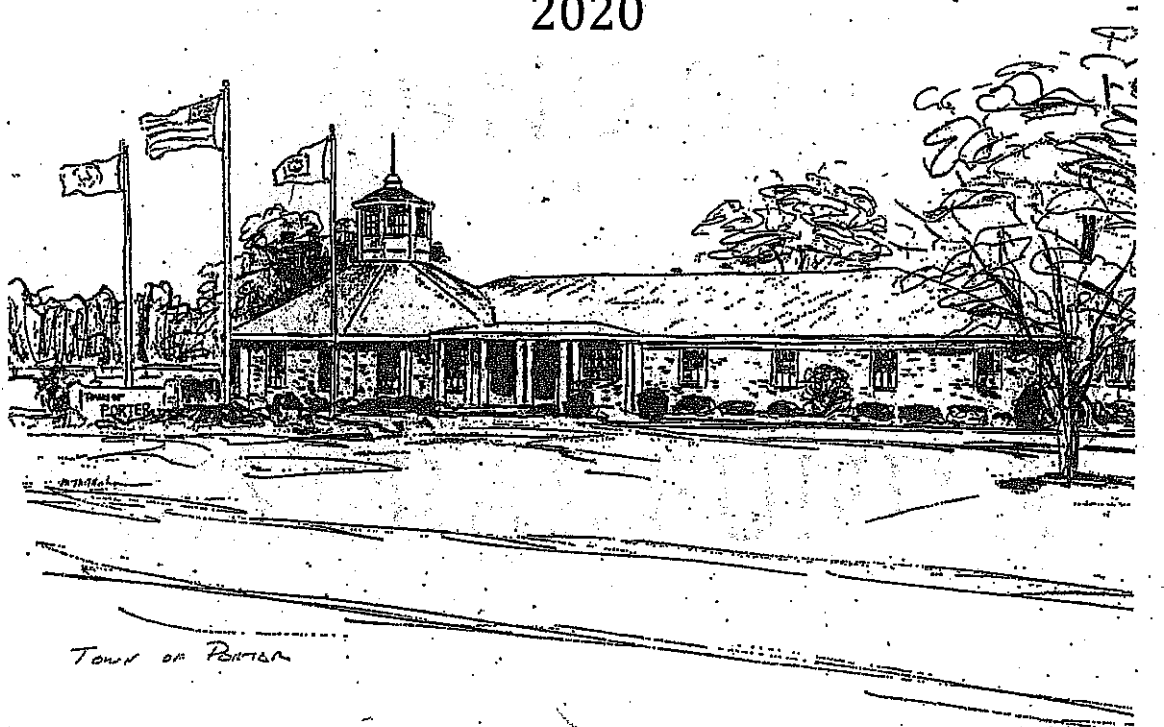


TOWN OF PORTER

Adopted Budget

2020



J. Duffy Johnston

Supervisor

Kara Hibbard

Town Clerk

Deputy Supervisor Jeffery Baker

Councilmen: Lawrence White, Tim Adamson Councilwomen: Irene Myers

**TOWN OF PORTER
2020 PRELIMINARY BUDGET SUMMARY**

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE PER 1000
#1 - General Fund A	\$1,196,555.00	\$185,925.00	\$214,715.00	\$795,915.00	2.0183
#2 - General Fund B	1,268,563.00	1,362,530.00	(\$93,967.00)	0.00	--
#3 - Highway DA- Townwide	1,657.00	0.00	\$1,657.00	0.00	--
#4 - Highway DB-Outside Village	980,935.00	836,668.00	\$144,267.00	0.00	--
#6 - Water Department	388,442.00	405,050.00	(\$16,608.00)	0.00	
#7 - Sewer Department	480,409.00	236,007.00	\$244,402.00	0.00	
#10 - Ransomville Light	11,000.00		\$0.00	11,000.00	0.3443139
#11 - Garbage Refuse	400,000.00			400,000.00	203.36 per/unit
#20 - Ransomville Fire	261,078.00		\$0.00	261,078.00	2.058845
#21 - Youngstown Fire	184,760.00	0.00	\$0.00	184,760.00	1.024035
#28 - Lakeshore Sewer Improvement Area Phases I, II, & III	52,275.00	0.00	\$0.00	52,275.00	250/50/5 per/unit
#31 - Mallory/Groveland Road Project	3,900.00	0.00	\$0.00	3,900.00	300/50 per/unit
#36 - Harrison Lane Road Project	12,125.00	0.00	\$0.00	12,125.00	575/50 per/unit
TOTALS	\$5,241,699.00	\$3,026,180.00	\$494,466.00	\$1,721,053.00	

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
01 1000 1001 REAL PROPERTY TAX	780,000.00	795,915.00
01 1000 1028 SPECIAL ASSESSMENTS	700.00	1,075.00
01 1000 1090 PENALTIES ON REAL PROP TAX	8,000.00	7,500.00
01 1000 1120 FRANCHISE FEE	60,000.00	60,000.00
01 1000 1255 CLERKS FEES	1,600.00	850.00
01 1000 1255 DEMOLITION OF UNSAFE BUILDINGS	2,000.00	2,000.00
01 1000 1789 E-Z PASS	150.00	150.00
01 1000 1989 GREENWAY GRANT	0.00	0.00
01 1000 2025 PAVILION RENT	6,000.00	6,000.00
01 1000 2401 INTEREST EARNINGS	200.00	300.00
01 1000 2544 DOG LICENSE	5,000.00	6,300.00
01 1000 2610 FINES & FORFEIT BAIL	25,000.00	20,000.00
01 1000 2611 FINES & PENALTIES DOGS	50.00	50.00
01 1000 2655 SALES BOOKS	0.00	100.00
01 1000 2701 REFUND PRIOR YEARS EXPENSES	0.00	0.00
01 1000 2705 GIFTS & DONATIONS	100.00	100.00
01 1000 2770 CWM 2%	200.00	0.00
01 1000 2772 MISCELLANEOUS REVENUE	1,500.00	1,500.00
01 1000 3001 PER CAPITA	35,000.00	0.00
01 1000 3005 MORTGAGE TAX	80,000.00	80,000.00
01 1000 3060 RECORDS MANAGEMENT GRANT	0.00	0.00
01 1000 3091 GREENWAY GRANT	0.00	0.00
01 1000 5031 INTERFUND TRANSFERS	80,000.00	
TOTAL REVENUE	1,085,500.00	981,840.00
01 1010 0001 TOWN BOARD PERSONAL SERVICE	28,660.00	29,233.00
01 1010 0004 TOWN BOARD CONTRACTUAL EXPENSE	1,500.00	1,000.00
1010 Total	30,160.00	30,233.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
01 1110 0001 JUSTICES PERSONAL SERVICE	91,306.00	94,897.00
01 1110 0002 JUSTICES EQUIPMENT	1,000.00	1,000.00
01 1110 0004 JUSTICES CONTRACTUAL EXPENSE	11,700.00	10,976.00
1110 Total	104,006.00	106,873.00
01 1220 0001 SUPERVISOR PERSONAL SERVICE	70,263.00	79,735.00
01 1220 0004 SUPERVISOR CONTRACTUAL EXPENSE	20,000.00	17,200.00
1220 Total	90,263.00	96,935.00
01 1320 0004 INDEPENDENT AUDIT	9,000.00	9,000.00
1320 Total	9,000.00	9,000.00
01 1330 0001 TAX COLLECTOR PERSONAL SERVICE	7,514.00	7,646.00
01 1330 0002 TAX COLLECTOR EQUIPMENT	618.00	0.00
01 1330 0004 TAX COLLECTOR CONTRACTUAL EXP	5,700.00	6,241.00
1330 Total	13,832.00	13,887.00
01 1340 0001 BUDGET PERSONAL SERVICE	5,769.00	3,793.00
01 1340 0004 BUDGET CONTRACTUAL EXPENSE	300.00	300.00
1340 Total	6,069.00	4,093.00
01 1355 0001 ASSESSOR PERSONAL SERVICE	50,633.00	63,379.00
01 1355 0004 ASSESSOR CONTRACTUAL EXPENSE	16,200.00	16,878.00
1355 Total	66,833.00	80,257.00
01 1410 0001 TOWN CLERK PERSONAL SERVICE	77,168.00	80,903.00
01 1410 0004 TOWN CLERK CONTRACTUAL EXPENSE	8,250.00	8,479.00
1410 Total	85,418.00	89,382.00
01 1420 0004 ATTORNEY	25,584.00	25,500.00
1420 Total	25,584.00	25,500.00
01 1450 0004 ELECTIONS CONTRACTUAL EXPENSE	200.00	200.00
1450 Total	200.00	200.00
01 1620 0001 BUILDINGS PERSONAL SERVICE	4,095.00	515.00
01 1620 0002 BUILDINGS EQUIPMENT	0.00	3,000.00
01 1620 0004 BUILDINGS CONTRACTUAL EXPENSE	41,300.00	44,221.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
1620 Total	45,395.00	47,736.00
01 1670 0004 CENTRAL PRINTING	3,500.00	5,511.00
1670 Total	3,500.00	5,511.00
01 1910 0004 UNALLOCATED INSURANCE	35,000.00	36,400.00
1910 Total	35,000.00	36,400.00
01 1920 0004 MUNICIPAL ASSOC DUES	1,100.00	1,100.00
1920 Total	1,100.00	1,100.00
01 1950 0004 TAXES & ASSESSMENTS	700.00	700.00
1950 Total	700.00	700.00
01 1989 0004 GOVT.SUPPORT-VILL.OTHER	25,000.00	8,000.00
1989 Total	25,000.00	8,000.00
01 1990 0004 CONTINGENCY ACCOUNT	40,000.00	40,000.00
1990 Total	40,000.00	40,000.00
01 3510 0004 DOG CONTROL CONTRACTUAL EXPENS	9,600.00	9,600.00
3510 Total	9,600.00	9,600.00
01 3650 0004 DEMOLITION OF UNSAFE BUILDINGS	2,000.00	2,100.00
3650 Total	2,000.00	2,100.00
01 5010 0001 HIGHWAY SUPT PERSONAL SERVICE	54,275.00	54,673.00
01 5010 0004 HIGHWAY SUPT CONTRACTUAL EXPEN	10,975.00	14,239.00
5010 Total	65,250.00	68,912.00
01 6410 0004 PUBLICITY	1,000.00	1,000.00
6410 Total	1,000.00	1,000.00
01 6460 0004 INDUSTRIAL DEV (NICAP)	4,000.00	4,000.00
6460 Total	4,000.00	4,000.00
01 6510 0004 VETERANS SERVICE CONTRACTUAL	4,000.00	5,000.00
6510 Total	4,000.00	5,000.00
01 6772 0004 PROGRAMS FOR AGING CONTRACTUAL	500.00	700.00
6772 Total	500.00	700.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
01 6989 0004 OTHR.ECONOMIC OPPORT.&DEVELOP,	1,000.00	1,000.00
6989 Total	1,000.00	1,000.00
01 7110 0001 PARKS PERSONAL SERVICE	1,020.00	1,020.00
01 7110 0004 PARKS CONTRACTUAL EXPENSE	15,450.00	15,850.00
7110 Total	16,470.00	16,870.00
01 7410 0004 LIBRARY CONTRACTUAL EXPENSE	160,438.00	160,438.00
7410 Total	160,438.00	160,438.00
01 7510 0001 HISTORIAN PERSONAL SERVICE	2,395.00	2,443.00
01 7510 0004 HISTORIAN CONTRACTUAL EXPENSE	1,500.00	1,084.00
7510 Total	3,895.00	3,527.00
01 7520 0004 HISTORICAL PROP CONTRACTUAL EX	4,000.00	4,000.00
7520 Total	4,000.00	4,000.00
01 7550 0004 CELEBRATIONS CONTRACTUAL EXP	7,000.00	8,500.00
7550 Total	7,000.00	8,500.00
01 8510 0004 COMM BEAUTIF CONTRACTUAL EXP	1,700.00	1,700.00
8510 Total	1,700.00	1,700.00
01 8810 0001 CEMETERIES PERSONAL SERVICES	14,400.00	10,000.00
01 8810 0004 CEMETERIES CONTRACTUAL	6,000.00	3,000.00
8810 Total	20,400.00	13,000.00
01 8989 0004 COMMUNITY SERVICES	1,000.00	1,000.00
8989 Total	1,000.00	1,000.00
01 9010 0008 STATE RETIREMENT	59,000.00	45,000.00
9010 Total	59,000.00	45,000.00
01 9030 0008 SOCIAL SECURITY	35,000.00	33,250.00
9030 Total	35,000.00	33,250.00
01 9040 0008 WORKMANS COMPENSATION	55,000.00	7,000.00
9040 Total	55,000.00	7,000.00
01 9045 0008 HEALTH REIMBURSEMENT	9,500.00	9,500.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
9045 Total	9,500.00	9,500.00
01 9050 0008 UNEMPLOYMENT INSURANCE	5,000.00	5,000.00
9050 Total	5,000.00	5,000.00
01 9055 0008 DISABILITY INSURANCE	2,000.00	3,500.00
9055 Total	2,000.00	3,500.00
01 9060 0008 HOSP/MED	164,000.00	155,000.00
9060 Total	164,000.00	155,000.00
01 9789 0009 OTHER DEBT - CWM	0.00	36,151.00
9901 Total	0.00	36,151.00
01 9901 0009 TRANSFER TO RESERVE - PARK	5,000.00	5,000.00
9901 Total	5,000.00	5,000.00
Grand Total EXPENSES	1,218,813.00	1,196,555.00
TOTAL REVENUE	1,085,500.00	981,840.00
02 1000 1120 SALES TAX	995,000.00	995,000.00
02 1000 1601 HEALTH FEE	1,000.00	1,000.00
02 1000 2110 ZONING FEES	1,000.00	1,000.00
02 1000 2115 PLANNING BOARD FEES	800.00	800.00
02 1000 2401 INTEREST/EARNINGS	2,000.00	2,000.00
02 1000 2555 BUILDING & ALTERATIONS	8,500.00	8,000.00
02 1000 2651 RECYCLING	600.00	0.00
02 1000 2655 SALES BOOKS	0.00	60.00
02 1000 2770 UNCLASSIFIED REVENUE	0.00	1,170.00
02 1000 3060 RECORDS MANAGEMENT	0.00	0.00
02 1000 3063 COSTAL EROSION GRANT	0.00	348,000.00
02 1000 3820 YOUTH PROGRAMS	3,000.00	3,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
02 1000 5031 INTERFUND REVENUE	0.00	2,500.00
REVENUE	1,011,900.00	1,362,530.00
02 1440 0004 ENGINEERING CONTRACTUAL	4,000.00	10,000.00
9055 Total	4,000.00	10,000.00
02 1910 0004 UNALLOCATED INSURANCE	13,500.00	14,040.00
1990 Total	13,500.00	14,040.00
02 1990 0004 CONTINGENCY	25,000.00	25,000.00
1990 Total	25,000.00	25,000.00
02 3120 0001 POLICE/CONSTABLE PERSONAL SERV	7,907.00	7,727.00
02 3120 0002 POLICE/CONSTABLE EQUIP	0.00	1,000.00
02 3120 0004 POLICE/CONSTABLE CONTRACTUAL	1,800.00	1,200.00
3120 Total	9,707.00	9,927.00
02 3310 0004 TRAFFIC CONTROL CONTRACTUAL EX	6,000.00	6,000.00
3310 Total	6,000.00	6,000.00
02 3620 0001 SAFETY INSPECT PERSONAL SERVIC	57,676.00	45,062.00
02 3620 0002 SAFETY INSPECT EQUIPMENT	2,100.00	2,100.00
02 3620 0004 SAFETY INSPECT CONTRACTUAL EXP	7,600.00	8,264.00
3620 Total	67,376.00	55,426.00
02 4020 0001 REGISTRAR PERSONAL SERVICES	8,721.00	9,029.00
02 4020 0004 REGISTRAR CONTRACTUAL	200.00	200.00
4020 Total	8,921.00	9,229.00
02 5130 0002 MACHINERY-CAR	0.00	300.00
5130 Total	0.00	300.00
02 5132 0001 GARAGE PERSONAL SERVICE	3,800.00	3,595.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
02 5132 0004 GARAGE CONTRACT	50,000.00	36,100.00
5132 Total	53,800.00	39,695.00
02 5182 0004 STREET LIGHTING	12,000.00	12,000.00
5182 Total	12,000.00	12,000.00
02 5750 0004 SIDEWALKS CONTRACTUAL EXPENSE	9,000.00	9,000.00
5750 Total	9,000.00	9,000.00
02 6989 0004 OTHR.ECONOMIC OPPORT.&DEVELOP,	10,000.00	10,000.00
6989 Total	10,000.00	10,000.00
02 7310 0001 YOUTH PROG PERSONAL SERVICE	93,624.00	92,016.00
02 7310 0004 YOUTH PROG CONTRACTUAL EXPENSE	30,250.00	30,250.00
7310 Total	123,874.00	122,266.00
02 7610 0004 PROGRAM FOR THE AGING	3,000.00	3,000.00
7610 Total	3,000.00	3,000.00
02 8010 0001 ZONING PERSONAL SERVICE	11,466.00	9,550.00
02 8010 0004 ZONING CONTRACTUAL EXPENSE	9,570.00	8,050.00
8010 Total	21,036.00	17,600.00
02 8020 0001 PLANNING PERSONAL SERVICE	13,490.00	11,420.00
02 8020 0004 PLANNING CONTRACTUAL EXPENSE	33,800.00	25,550.00
8020 Total	47,290.00	36,970.00
02 8160 0004 MODERN DISPOSAL CONTRACTUAL	300,000.00	0.00
8510 Total	300,000.00	0.00
02 8540 0001 DRAINAGE PERSONAL SERVICE	15,157.00	15,460.00
02 8540 0004 DRAINAGE CONTRACTUAL EXPENSE	92,000.00	92,000.00
8540 Total	107,157.00	107,460.00
02 8745 0004 FLOOD & EROSION CONTROL	0.00	300,000.00
9010 Total	0.00	300,000.00
02 9010 0008 STATE RETIREMENT	2,550.00	11,000.00
9010 Total	2,550.00	11,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
02 9030 0008 SOCIAL SECURITY	13,500.00	15,250.00
9030 Total	13,500.00	15,250.00
02 9040 0008 WORKMANS COMPENSATION	3,400.00	3,400.00
9040 Total	3,400.00	3,400.00
02 9045 0008 HEALTH REIMBURSEMENT	500.00	500.00
9045 Total	500.00	500.00
02 9050 0008 UNEMPLOYMENT INSURANCE	500.00	500.00
9050 Total	500.00	500.00
02 9901 0009 TRANSFER TO OTHER FUND	450,000.00	450,000.00
9901 Total	450,000.00	450,000.00
Grand Total EXPENSES	1,292,111.00	1,268,563.00
REVENUE		93,967.00
03 1000 2401 INTEREST/EARNINGS	5.00	0.00
REVENUE	5.00	0.00
03 5130 0001 MACHINERY PERSONAL SERVICES	641.00	607.00
03 5130 0004 MACHINERY CONTRACTUAL EXPENSE	1,000.00	1,000.00
5130 Total	1,641.00	1,607.00
03 9030 0008 SOCIAL SECURITY	50.00	50.00
9030 Total	50.00	50.00
Grand Total EXPENSES	1,691.00	1,657.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
REVENUE	5.00	0.00
04 1000 2300 SERVICES FOR OTHER GOVT	150,000.00	150,000.00
04 1000 2401 INTEREST/EARNINGS	200.00	400.00
04 1000 2416 EQUIPMENT RENTAL	150,000.00	150,000.00
04 1000 2650 SALE OF SCRAP/EXCESS MATERIAL	0.00	100.00
04 1000 2770 OTHER UNCLASSIFIED REVENUE	450.00	250.00
04 1000 2801 INTERFUND REVENUE	450,000.00	450,000.00
04 1000 3089 STATE AID (OTHER)	50,000.00	0.00
04 1000 3501 CONSOLIDATED HIGHWAY (CHIPS)	80,000.00	85,918.00
REVENUE	880,650.00	836,668.00
04 5110 0001 GENERAL REPAIRS PERS.SVC	124,174.00	124,994.00
04 5110 0004 GENERAL REPAIRS CONTRACTUAL	263,250.00	97,250.00
5110 Total	387,424.00	222,244.00
04 5112 0002 IMPROVEMENTS (CHIPS)	80,000.00	90,761.00
5112 Total	80,000.00	90,761.00
04 5130 0001 MACHINERY PERSONAL SERV	8,382.00	7,936.00
04 5130 0004 MACHINERY CONTRACTUAL EXPENSES	98,000.00	88,000.00
5130 Total	115,382.00	95,936.00
04 5140 0001 BRUSH/WEEDES PERSONAL SERV	14,400.00	10,000.00
04 5140 0004 BRUSH/WEEDES CONTRACTUAL	14,500.00	14,500.00
5140 Total	38,400.00	24,500.00
04 5142 0001 SNOW REMOVAL PERSONAL SERV	62,087.00	62,991.00
04 5142 0004 SNOW REMOVAL CONTRACTUAL	122,150.00	122,150.00
5142 Total	184,237.00	185,141.00
04 5148 0001 SERVICE-OTHER GOV PERSONAL SERV	62,087.00	62,003.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
04 5148 0004 SERVICE-OTHER GOV CONTRACTUAL	122,150.00	122,150.00
5148 Total	184,237.00	184,153.00
04 9010 0008 STATE RETIREMENT	40,000.00	30,000.00
9010 Total	40,000.00	30,000.00
04 9030 0008 SOCIAL SECURITY	19,100.00	20,750.00
9030 Total	19,100.00	20,750.00
04 9040 0008 WORKMANS COMPENSATION	3,450.00	3,450.00
9040 Total	3,450.00	3,450.00
04 9045 0008 HEALTH REIMBURSEMENT	8,000.00	8,000.00
9045 Total	8,000.00	8,000.00
04 9050 0008 UNEMPLOYMENT INSURANCE	6,000.00	6,000.00
9050 Total	6,000.00	6,000.00
04 9060 0008 HOSP/MED	104,000.00	110,000.00
9060 Total	104,000.00	110,000.00
04 9901 0009 TRANSFER TO HIGHWAY RESERVE	35,000.00	
9901 Total	35,000.00	0.00
Grand Total EXPENSES	1,205,230.00	980,935.00
REVENUE	880,650.00	836,668.00
06 1000 2140 METERED SALES	320,000.00	385,000.00
06 1000 2144 SERVICE CHARGES	12,000.00	12,000.00
06 1000 2148 PENALTIES	8,000.00	8,000.00
06 1000 2401 INTEREST/EARNINGS	50.00	50.00
REVENUE	340,050.00	405,050.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
06 8310 0001 ADMINISTRATION PERSONAL SERV	36,855.00	53,834.00
06 8310 0004 ADMINISTRATION CONTRACTUAL EXP	9,165.00	9,365.00
8310 Total	46,020.00	63,199.00
06 8320 0004 SOURCE OF SUPPLY CONTRACTUAL	175,000.00	145,000.00
8320 Total	175,000.00	145,000.00
06 8340 0001 TRANSMISSION PERSONAL SERVICE	81,162.88	89,328.00
06 8340 0004 TRANSMISSION CONTRACTUAL EXP	36,665.00	36,665.00
8340 Total	117,827.88	125,993.00
06 9010 0008 STATE RETIREMENT	11,550.00	15,000.00
9010 Total	11,550.00	15,000.00
06 9030 0008 SOCIAL SECURITY	9,150.00	11,250.00
9030 Total	9,150.00	11,250.00
06 9040 0008 WORKMANS COMPENSATION	1,500.00	0.00
9040 Total	1,500.00	0.00
06 9045 0008 HEALTH REIMBURSEMENT	3,000.00	3,000.00
9045 Total	3,000.00	3,000.00
06 9060 0008 HOSP/MED	25,105.00	25,000.00
9060 Total	25,105.00	25,000.00
Grand Total EXPENSES	389,152.88	388,442.00
REVENUE	340,050.00	405,050.00
07 1000 2120 SEWER RENTS	275,000.00	200,000.00
07 1000 2122 SERVICE CHARGES	1,500.00	5,000.00
07 1000 2128 PENALTIES	5,000.00	5,000.00
07 1000 2374 SEWER SERV-OTHER GOV	26,243.00	26,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
07 1000 2401 INTEREST EARNINGS	7.00	7.00
REVENUE	307,750.00	236,007.00
07 1950 0004 SPECIAL ITEMS TAXES	0.00	0.00
1950 Total	0.00	0.00
07 8110 0001 ADMINISTRATION PERSONAL SERVIC	25,000.00	13,535.00
07 8110 0004 ADMINISTR CONTRACTUAL EXPENSE	3,450.00	3,650.00
8110 Total	28,450.00	17,185.00
07 8120 0001 SEWAGE COLL PERSONAL SERVICE	26,208.00	15,709.00
07 8120 0004 SEWAGE COLL CONTRACTUAL	61,265.00	61,265.00
8120 Total	110,473.00	76,974.00
07 8130 0004 SEWAGE TREATMENT	140,000.00	240,000.00
8130 Total	140,000.00	240,000.00
07 8150 0004 JOINT SEWER PROJECT	50,000.00	50,000.00
8150 Total	50,000.00	50,000.00
07 9010 0008 STATE RETIREMENT	4,175.00	4,000.00
9010 Total	4,175.00	4,000.00
07 9030 0008 SOCIAL SECURITY	3,000.00	2,500.00
9030 Total	3,000.00	2,500.00
07 9040 0008 WORKMANS COMPENSATION	750.00	0.00
9040 Total	750.00	0.00
07 9045 0009 HEALTH REIMBURSEMENT	1,000.00	1,000.00
9045 Total	1,000.00	1,000.00
07 9060 0009 HOSPITALIZATION	8,401.00	7,000.00
9060 Total	8,401.00	7,000.00
07 9170 0007 BOND INTEREST	20,727.38	21,000.00
9170 Total	20,727.38	21,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
07 9730 0006 BOND PRINCIPAL	32,000.00	32,000.00
07 9730 0007 BOND INTEREST	18,000.00	18,000.00
9730 Total	50,000.00	50,000.00
07 9950 0009 TRANS CAPITAL PROJECTS	10,750.00	10,750.00
9950 Total	10,750.00	10,750.00
Grand Total EXPENSES	427,726.38	480,409.00
REVENUE	307,750.00	236,007.00
10 1000 1001 TAX RECEIPTS	10,800.00	10,800.00
10 1000 2401 INTEREST/EARNINGS	0.00	0.00
REVENUE	10,800.00	10,800.00
10 5182 0004 NIAGARA MOHAWK CONTRACTUAL	10,800.00	10,825.00
Grand Total EXPENSES	10,800.00	10,825.00
REVENUE	10,800.00	10,800.00
11 1000 1001 TAX RECEIPTS		400,000.00
REVENUE	0.00	400,000.00
11 3410 0004 GARBAGE CONTRACT	0.00	400,000.00
Grand Total EXPENSES	0.00	400,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
REVENUE	0.00	400,000.00
12 1000 2401 INTEREST	0.00	0.00
12 9901 0009 TRANS FROM OTHER FUNDS	0.00	0.00
9730 Total	0.00	0.00
Grand Total EXPENSES	0.00	0.00
REVENUE	0.07	10,800.00
20 1000 1001 TAX RECEIPTS	261,078.00	
REVENUE	261,078.00	0.00
20 3410 0004 FIRE CONTRACT	261,078.00	
EXPENSES	261,078.00	0.00
REVENUE	261,078.00	0.00
21 1000 1001 TAX RECEIPTS	181,288.00	184,760.00
REVENUE	181,288.00	184,760.00
21 3410 0004 FIRE CONTRACT	181,288.00	184,760.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
EXPENSES	181,288.00	184,760.00
REVENUE	181,288.00	184,760.00
28 1000 1001 TAX RECEIPTS	52,025.00	52,275.00
28 1000 2401 INTEREST/EARNINGS	0.00	
REVENUE	52,025.00	52,275.00
28 8120 0002 SANITARY SEWERS	11,700.00	11,120.00
28 9730 0006 BOND PRINCIPAL	27,190.00	27,600.00
28 9730 0007 BOND INTEREST	13,135.00	13,555.00
EXPENSES	52,025.00	52,275.00
REVENUE	52,025.00	52,275.00
31 1000 1001 TAX RECEIPTS	3,850.00	3,900.00
31 1000 2401 INTEREST/EARNINGS	0.00	
REVENUE	3,850.00	3,900.00
31 8340 0002 EQUIPMENT	30.00	194.00
31 9730 0006 BOND PRINCIPAL	3,250.00	3,400.00
31 9730 0007 BOND INTEREST	570.00	306.00
EXPENSES	3,850.00	3,900.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
REVENUE	3,850.00	3,900.00
32 1000 1001 TAX RECEIPTS		
32 1000 2401 INTEREST/EARNINGS	6,275.00	1,000.00
32 1000 3990 CAPITAL PROJ.	13,997.38	
REVENUE	20,272.38	1,000.00
32 9730 0006 BOND PRINCIPAL		
32 9730 0007 BOND INTEREST		
32 9901 0009 TRANSFER TO OTHER FUNDS	0.00	
EXPENSES	0.00	0.00
REVENUE	20,272.38	1,000.00
35 1000 2401 INTEREST	0.00	0.00
35 1000 2590 FOOD PERMITS	1,000.00	1,000.00
35 1000 2591 EXHIBITOR PERMITS	1,000.00	1,000.00
35 1000 2705 PRIMARY SPONSOR	10,000.00	8,000.00
REVENUE	12,000.00	10,000.00
35 7270 0004 ENTERTAINMENT	4,000.00	8,000.00
35 7271 0004 SIGNAGE	400.00	400.00
35 7274 0004 ADVERTISING	400.00	400.00
35 7275 0004 MISCELLANEOUS	500.00	6,000.00
35 7278 0004 LIGHTING OF WREATHS	0.00	2,000.00

TOWN OF PORTER

2020 ADOPTED BUDGET

ACCOUNT DESCRIPTION	2019 BUDGET	2,020.00 BUDGET
35 7279 0004 BAND CONCERTS	1,000.00	1,000.00
35 7280 0004 GRANTS		
EXPENSES	6,300.00	17,800.00
36 1000 1001 TAX RECEIPTS	12,125.00	12,125.00
36 1000 2401 INTEREST/EARNINGS	0.00	0.00
REVENUE	12,125.00	12,125.00
36 5110 0002 ROAD REPAIRS	0.00	1,249.00
36 9730 0006 BOND PRINCIPAL	0.00	8,922.00
36 9730 0007 BOND INTEREST	12,125.00	1,954.00
EXPENSES	12,125.00	12,125.00
REVENUE	12,125.00	12,125.00
TOTAL EXPENSES	5,062,190.26	4,598,246.00
TOTAL REVENUE	4,179,293.38	4,096,955.00