



Town of Porter

Year End Meeting

~ Agenda ~

3265 Creek Road
Youngstown, NY 14174

TownofPorter.Net

Kara Hibbard
716-745-3730

Thursday, December 27, 2018

3:00 PM

Town Hall Auditorium

I. Call to Order

3:00 PM Meeting called to order on December 27, 2018 at Town Hall Auditorium, 3265 Creek Rd., Youngstown, NY.

Attendee Name	Present	Absent	Late	Arrived
Supervisor J. Duffy Johnston	☐	☐	☐	
Deputy Supervisor Jeff Baker	☐	☐	☐	
Councilman Larry White	☐	☐	☐	
Councilman Irene Myers	☐	☐	☐	
Councilman Tim Adamson	☐	☐	☐	
Town Clerk Kara Hibbard	☐	☐	☐	
Bookkeeper Mary Siegrist	☐	☐	☐	

II. Public Portion

III. Resolutions

1. Resolution (ID # 5534)

Budget Adjustments for 2018



Town of Porter
3265 Creek Road
Youngstown, NY 14174

2.1

Kara Hibbard
Town Clerk
716-745-3730
TownofPorter.Net

(ID # 5534)

Meeting: 12/27/18 03:00 PM

Budget Adjustments for 2018

BUDGET	ADJUSTMENTS	DEBIT transfer from	CREDIT transfer to
FUND 1			
01-1010.0001	TOWN BOARD		514.37
01-1200.0004	SUPERVISOR		19,651.94
01-1330.0001	TAX COLLECTOR		0.04
TOTAL			20166.35
01-1010.0004	TOWN BOARD CONT	1,600.00	
01-1220.0002	SUPER EQU	1,000.00	
01-1340.0004	BUDGET CONT	300.00	
01-1990.0004	CONTINGENCY	17,266.35	
TOTAL		20166.35	
01-1355.0001	ASSESSOR		2,312.88
01-1355.0004	ASSESSOR CLERK	2,312.88	
01-1410.0001	TOWN CLERK		5,287.52
01-1410.0002	TOWN CLERK EQU	1,400.00	
01-1620.0001	BUILDINGS PERSON	3,000.00	
01-1620.0004	BUILDING CONT	887.52	
TOTAL		5,287.52	
01-1420.0004	ATTORNEY		5,680.00
01-1990.0004	CONTINGENCY	5,680.00	
01-1670.0004	CENTRAL PRINTING		1,385.00
01-7510.0004	HISTORIAN CONT	1,385.00	
01-1910.0004	UNALLOCATED INS		4,132.33
01-1990.0004	CONTINGENCY	4,132.33	

01-5010.0004	HWY SUPER CONT		1,695.03
01-5132.0001	GARAGE PERSON		3,382.29
01-7110.0001	PARK PERSONAL		42.82
01-7110.0004	PARK CONT		7,641.36
01-8810.0004	CEMETERIES CONT		200.00
TOTAL			12,961.50

01-5132.0004	GARAGE CONT	12,961.50	
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01-8989.0004	COMMUNITY SERVICE		1,000.00
01-6410.0004	PUBLICITY	1,000.00	

01-9045.0008	HEALTH REMI		4,267.11
01-9055.0008	DISAILITY INS		942.11
TOTAL			5,209.22

01-9040.0008	WORKER COMP	5,209.22	
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FUND 2

02-4020.0001	REGISTAR	,	674.25
02-4020.0004	REGISTAR CONT	674.25	

02-8540.0004	DRAINAGE PERSON		1,915.24
02-8540.0002	DRAINAGE EQU	1,915.24	

02-9030.0008	SOCIAL SECURITY		897.32
02-8540.0008	DRAINAGR EQU	897.32	

FUND 4

04-5110.0001	GEN REPAIRS		24,729.08
04-5142.0001	SNOW REM PERSON		9,929.49
TOTAL			34,658.57

04-5142.0004	SNOW REM CONT	34,658.57	
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04-9030.0008	SOCIAL SECURITY		1,244.78
04-9040.0008	WORKERS COMP	1,244.78	

04-9045.0008	HEALTH REMI		4,138.12
04-9060.0008	HOSP/MED	4,138.12	

FUND 6

06-8320.0004	SOURCE OF SUPPLY		15,996.11
06-8310.0001	ADMIN PERSONAL		1,465.29
TOTAL			17,461.40

06-8340.0001	TRANS PERSONAL	17,461.40	
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06-9045.0008	HEALTH REMI		1,618.53
06-9060.0008	HOSP/MED	1,618.53	

FUND 7

07-8120.0004	SEWAGE CONT		51,624.60
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07-8120.0002	SEWAGE EQU	20,000.00	
07-8130.0004	SEWAGE TREAT	31,624.60	
		51,624.60	

07-9030.0008	SOCIAL SECURITY		X	3,359.70
07-9045.0008	HEALTH REMI			97.51
07-9060.0008	HOSP/MED	97.51		
07-9730.0006	BOND PRINCIPAL		X	19,104.00
07-9730.0007	BOND INTREST			11,642.00
TOTAL				30,746.00
35-7270.0004	ENTERAINMENT			6,975.00
35-7271.0004	SIGNAGE			400.00
35-7274.0004	ADVERTISING			467.46
35-7275.0004	MISC			2,293.93
35-7279.0004	BAND CONCERTS	CWM		-1,000.00
35-8340.0002	EQUIPMENT			2,552.00
TOTAL				11,688.39
35-1000.2591	POTL REVENUE	17,399.22		
	not showing on budget			