

Town of Porter

Special Meeting

~ Minutes ~

3265 Creek Road Youngstown, NY 14174 TownofPorter.Net

> Kara Hibbard 716-745-3730

Thursday, November 7, 2019 6:00 PM Town Hall Auditorium

I. Resolutions

1. Resolution 2019-126

Preliminary Budget 2020 Public Hearing

Public Hearing 2020 Preliminary Budget

Notice of Public Hearing

2020 PRELIMINARY BUDGET

Notice is hereby given that the 2020 Preliminary Budget of the Town of Porter, for the fiscal year 2020 beginning January 1, 2020 has been completed and filed in the office of the Town Clerk, 3265 Creek Road, Youngstown, NY, where it is available for inspection by any interested person at all reasonable hours.

Pursuant to Section 113 of the Town Law, the proposed salaries of the Town officers are hereby specified as follows:

Town Supervisor	\$35,768.00
Town Justice (each)	\$18,943.00
Town Councilman	\$7,308.00
Town Clerk	\$59,879.00
Town Tax Collector	\$6,685.00
Town Superintendent	\$75.264.00

SPECIAL DISTRICTS

<u>District</u>	<u>Appropriations</u>	To be raised by taxation
Ransomville Light	\$11,000.00	\$11,000.00
Ransomville Fire	\$261,078.00	\$261,078.00

Youngstown Fire	\$184,760.00	\$184,760.00
Lakeshore Sewer	\$52,275.00	\$52,275.00
Mallory/Groveland	\$3,900.00	\$3,900.00
Harrison Lane	\$12,125.00	\$12,125.00
Garbage Refuse	\$400,000.00	\$400,000.00

The Preliminary budget public hearing was open to the public for questions at 6:00 pm.

Maggie Stein from the Youngstown Free library was disappointed that the library would not be receiving a raise this year.

Supervisor Johnston explained that the Town doesn't have the money that we used to when CWM was in operation. He found a cancelled check from April 26, 2007 from CWM made out to the Town of Porter for over 2 million dollars and showed her but unfortunately at this time, we receive nothing from CWM. He went on to say that there is only 3 ways of raising money in municipalities. 1) raising water/sewer rates 2) raising sales tax 3) raising property tax. Were just trying to keep everything even. The Youngstown Fire Co. did receive a 2% raise and Ransomville kept their budget as it was. There isn't anything that the Town can do about a district. The governor took away the AIM money this year and that was \$46,000. It's tough to give raises when the Town just isn't making the money.

Maggie asked what the Town is doing about it and Supervisor Johnston replied that our tax rate will go up a little bit and there will be a garbage fee this year to try to offset some of the costs. The cost of garbage is going up also. Times are changing and it's not for the better.

Councilman Adamson explained that CWM is trying to cut their property tax next year and if that does happen, the Town of Porter could stand to lose \$40,000.

Motion to close the public hearing at 6:09 PM was made by Deputy Supervisor Baker and seconded by Councilman Adamson

Roll call vote was taken and all 5 board members were in favor.

Motion to adopt the Preliminary budget was made by Councilman Adamson and seconded by Councilman White.

Roll call vote was taken and all 5 board members were in favor.

Motion to adjourn the meeting at 6:10 PM was made by Deputy Supervisor Baker and seconded by Councilman Adamson.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Tim Adamson, Councilman

SECONDER: Larry White, Councilman

AYES: Johnston, Baker, White, Myers, Adamson