



Town of Porter

Work Session

~ Agenda ~

3265 Creek Road
Youngstown, NY 14174

TownofPorter.Net

Kara Hibbard
716-745-3730

Thursday, November 7, 2019

5:00 PM

Town Hall Auditorium

I. Reports

1. Report 2019-128

Preliminary Budget 2020 Discussion



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Kara Hibbard
Town Clerk
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2019-128

Meeting: 11/07/19 05:00 PM

Preliminary Budget 2020 Discussion

The board agreed to add the 2 lawn mowers to the budget for next year at a cost of approximately \$3,000. They were on loan to the Town free of charge this year and Supervisor Johnston feels that they have done a good job and cut down on labor. Next year, people that own property in the Town of Porter and let the lawn get higher than 10" will be charged on their taxes if Town employees have to come out and cut the grass.

Supervisor Johnston talked about a lawsuit against the Town and said it's possible that our insurance can go up because of it.

He also talked about the two (2) Health Insurance Plans for the Retirees. An HMO and PPO. The board was in agreement for a lower price on the plans and a cost savings to the Town of approximately \$10,000.

The Town is raising property taxes for next year at a rate of 1.5%. It will generate about \$15,000 annually.

Supervisor Johnston also talked about the bid that we received from Modern Disposal regarding a new garbage contract and the different options.

It was agreed to keep the contract the same at \$10,000 next year for the Chamber of Commerce. The board will take more control and give the chamber a list of volunteers. Councilwoman Myers asked if they really helped out in Ransomville? She would like them to be more in tune as to what is going on in the community. Supervisor Johnston replied that they have helped out quite a bit.

Motion to adjourn the work session was made by Councilwoman Myers and seconded by Councilman Adamson at 5:57 PM.