



Town of Porter

Work Session

~ Agenda ~

3265 Creek Road
Youngstown, NY 14174
TownofPorter.Net

Kara Hibbard
716-745-3730

Friday, October 11, 2019

1:00 PM

Town Hall Auditorium

I. Call to Order

1:00 PM Meeting called to order on October 11, 2019 at Town Hall Auditorium, 3265 Creek Rd., Youngstown, NY.

Attendee Name	Present	Absent	Late	Arrived
Supervisor J. Duffy Johnston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Deputy Supervisor Jeff Baker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Councilman Larry White	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Councilman Irene Myers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Councilman Tim Adamson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Town Clerk Kara Hibbard	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Bookkeeper Kimberli Boyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Reports

1. Report 2019-127

Tentative Budget 2019*



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2019-127

Meeting: 10/11/19 01:00 PM

Tentative Budget 2019*

The tentative budget discussion started at 1:05 PM on October 11, 2019 in the Town Hall Auditorium.

Supervisor Johnston talked about the Ransomville Fire District and the incomplete and incorrect budget that was submitted to the Town Clerk.

The computers that are needed should be paid by a ban and paid back with minimal interest. They should not be in the yearly budget - per Pat Brown. This also goes for Town roads that need to be repaired.

All employees (including all board members) will get a 2% raise for 2020.

Councilman Adamson feels that the property tax should be raised by 1.5% and keep it under the 2% tax cap. "Nothing is going down and everything is going up". Our tax rate is 1.99 per thousand and the new rate would be 2.03.

The board agreed to giving both veteran posts an increase of \$500.00 each.

The Youngstown and Ransomville Library will remain the same without an increase.

Possibly increase program of the Ransomville Retirees by \$200.00.

Why did state retirement go from \$59,000 to \$45,000? Kim replied it was the way it was budgeted last year. It was a mistake.

Supervisor Johnston would like to see a different design someday for the salt storage building. Tractor trailer's can't back up to it and dump their load.

Mary under-budgeted for state retirement by approximately \$8,000 so this year the town will be over.

Supervisor Johnston talked a little about the highway budget and said that he will need to get information from Supervisor Hillman to see what roads are a priority.

Swain Road pump room floors have to be done this year along with blasting and repainting pump room. Estimated cost is \$28,000.

Councilman Adamson feels that the sidewalks need to be done this year.

Councilwoman Myers's is not for giving the chamber \$10,000 for next year. Councilman Adamson will agree to the \$10,000 but they need to know what the Town expects of them. Supervisor Johnston said that Jennifer did help out quite a bit in Ransomville on different things. Councilwoman Myer's would like to see the Chamber present the board with what they're going to do for the Town.

Motion to adjourn the meeting at 4:10 PM was made by Councilwoman Myers and seconded by Councilman Adamson.