



# Town of Porter

## Work Session

### ~ Minutes ~

3265 Creek Road  
Youngstown, NY 14174  
[TownofPorter.Net](http://TownofPorter.Net)

Barb DuBell  
716-745-3730

Friday, October 27, 2017

9:00 AM

Town Hall Auditorium

## I. Call to Order

9:00 AM Meeting called to order on October 27, 2017 at Town Hall Auditorium, 3265 Creek Rd., Youngstown, NY.

Attendee Name	Organization	Title	Status	Arrived
Mert Wiepert	Town of Porter	Supervisor	Present	
Jeff Baker	Town of Porter	Deputy Supervisor	Present	
Thomas Baia	Town of Porter	Councilman	Present	
Larry White	Town of Porter	Councilman	Present	
J. Duffy Johnston	Town of Porter	Councilman	Present	
Barb DuBell	Town of Porter	Town Clerk	Present	
Kara Hibbard	Town of Porter	Deputy Town Clerk	Present	
Mary Siegrist	Town of Porter	Bookkeeper	Present	
Scott Hillman	Town of Porter	Highway Superintendent	Present	

## II. Reports

### 1. Report 2017-219

#### Review 2018 Preliminary Budget

David Burmaster: Asked for 3% raise this year for the town garage.

Scott Cudney: You wanted hard numbers; at 3% for the MEO's it's \$1,518.40 per guy per year. For the 2 deputies, it's \$1,622.40. So if you put all 6 of us together for the year at 3% it's \$9,318.40.

Bookkeeper Siegrist: You have to add almost 8% to that because you have a to add in your social security.

Councilman Johnston: I went down and talked to the guys and asked them to have representatives come down and ask us, that's why they're here.

Supervisor: The board will take that into consideration.

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Supervisor Wiepert: The budget has changed in your books. We've had a \$15,000 hit on the van for Youngstown. We've taken money from other contracts to pay for that. Our county water is going up 15 cents per thousand the first of the year. We have to have a Public Hearing on that. We have increased the salaries 2%. Hospitalization has gone up 14%. We did not increase the libraries. CWM money, we've got used to living without that, we got \$800 this year, we used to get over a million bucks, it's gone down every year which is what the general public wanted.

A new computer system for the tax collector was a \$14,000 fee, we're going to drop that.

Siegrist: Not quite \$14,000 because you still need the laptop and renew the system that they have. The new tax collector is learning on the old system. He can get the BAS system next year.

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Gail Zachary, Recreation: They are currently receiving \$10 - 10.50 per hour, which at the end of the year is going to \$10.40 with minimum wage. We are requesting \$12.50 the new hires and \$13.00 for returnees. By the time that recreation starts, most of the college kids have jobs already. Because of the responsibility they have, it is warranted.

Lisa Hastings: This year we hired 10 people from outside of the Town of Porter because we had no choice. We're not getting the people to apply, they've told us for \$10 per hour it's not worth it for the responsibility. The program lasts for 7 weeks.

Supervisor Wiepert: What is the pleasure of the board? What do you what to do?

**Councilman White made a motion to increase the salaries for recreation for new hires from \$10.00 to \$12.50 and for rehires from \$10.50 to \$13.00. Councilman Johnston seconded the motion. Motion carried.**

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Bookkeeper Siegrist went through each department and reviewed the budget numbers and answered questions asked by the town board. After a lengthy meeting the town board will review the changes and discuss them at the next budget meeting on November 9th.

<b>RESULT:</b>	<b>REPORT ISSUED</b>
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Youngstown, NY 14174

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Town Clerk  
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2017-219

Meeting: 10/27/17 09:00 AM

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